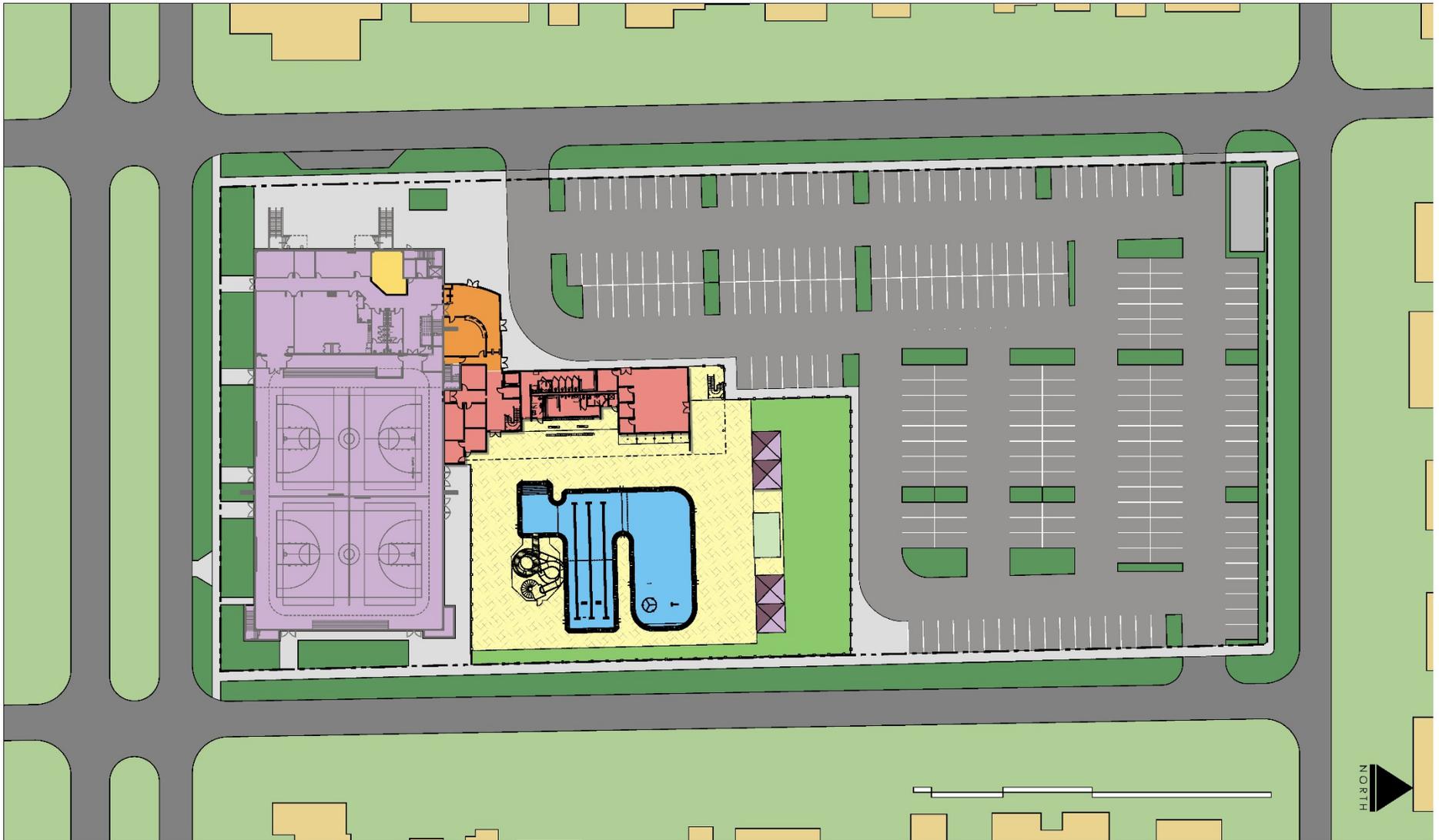


OPTION 3

New Facility with Hybrid Pool
& Combined Lobby Reception

OPTION 3



CITY OF
MIAMI SPRINGS

BERMELLO AJAMIL &
PARTNERS INC



MIAMI SPRINGS AQUATIC FACILITY
SITE PLAN CONCEPTS

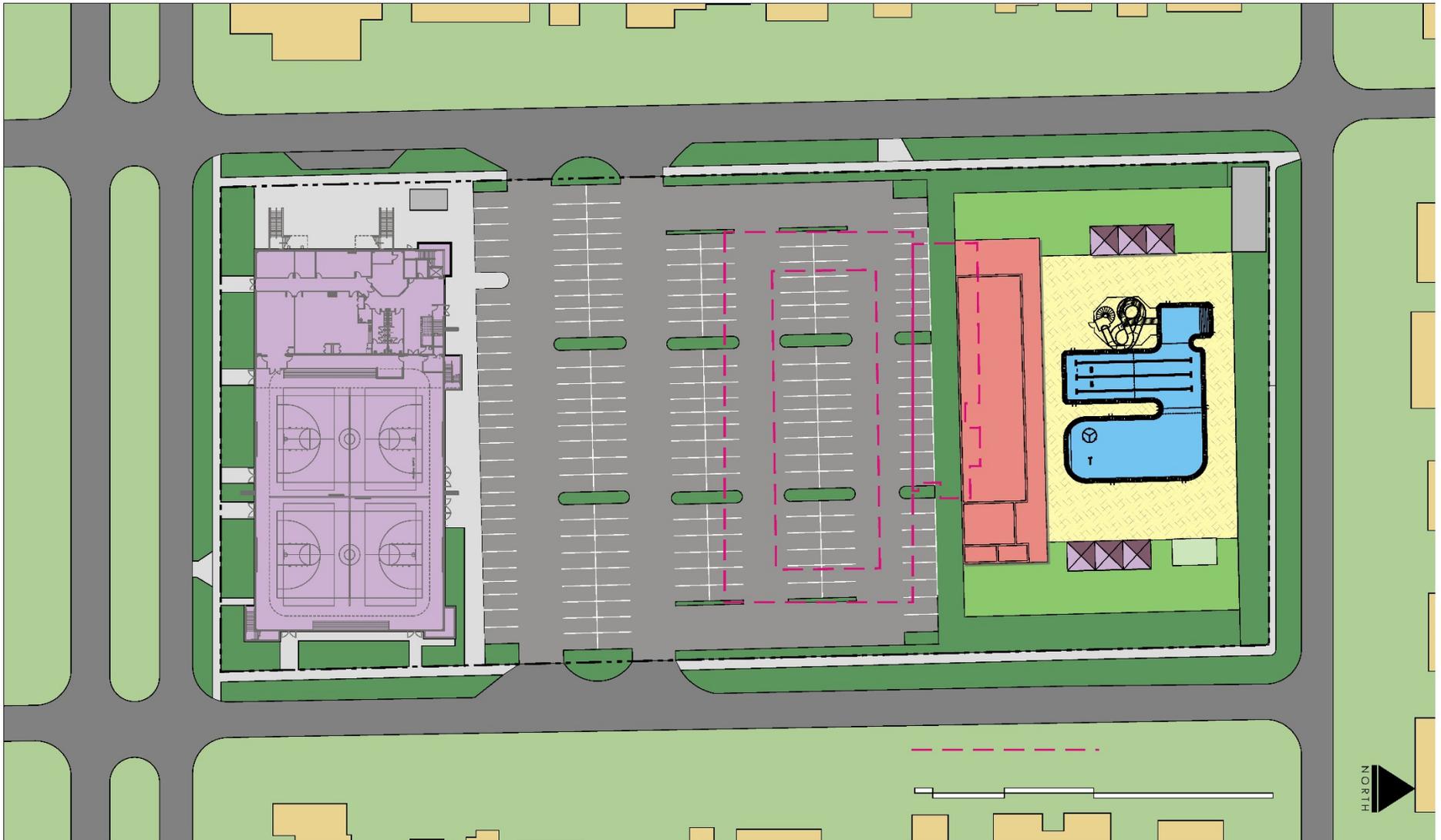
June 23rd 2014

CONCEPT 3
OVERALL SITE PLAN

OPTION 2

New Facility with Hybrid Pool

OPTION 2



CITY OF
MIAMI SPRINGS
BERMELLO AJAMIL &
PARTNERS INC



MIAMI SPRINGS AQUATIC FACILITY
SITE PLAN CONCEPTS
June 23rd 2014

CONCEPT 2
OVERALL SITE PLAN

"WORK IN PROGRESS" ADJUSTED COSTS FOR OPTION 3 & 2

Miami Springs Aquatic Facility	Concept 3 w/ Combined Lobby	Concept 3	Concept 2
Categories	Cost	Cost	Cost
General conditions	\$150,000	\$150,000	\$150,000
Demolition - Site/Building	\$239,996	\$239,996	\$159,163
Main Pool Building	\$1,452,392	\$1,452,392	\$1,452,392
Combined Lobby	\$400,000	\$0	\$0
Concession	\$31,936	\$31,936	\$31,936
Pool - Hybrid	\$800,000	\$800,000	\$800,000
Pool Slide	\$0	\$0	\$0
Pool Earthwork/Grading Hybrid	\$16,426	\$16,426	\$16,426
Sun Deck	\$116,118	\$116,118	\$123,475
Sun Deck lighting/electrical/landscaping	\$43,088	\$43,088	\$55,235
Site furnishings	\$7,500	\$7,500	\$7,500
Utilities	\$300,000	\$300,000	\$300,000
Sitework - parking/lighting/landscaping	\$446,089	\$446,089	\$223,045
Total	\$4,003,545	\$3,603,545	\$3,319,172
Project Mark-ups			
AE Fee (5%)	\$200,177	\$180,177	\$165,959
Design Development Fee (10%)	\$400,355	\$360,355	\$331,917
Total	\$4,604,077	\$4,144,077	\$3,817,048
General Contractor Fee (15%)	\$690,612	\$621,612	\$572,557
Total	\$5,294,688	\$4,765,688	\$4,389,605
Art in Public Places (1.5%)	\$79,420	\$71,485	\$65,844
Total	\$5,374,109	\$4,837,174	\$4,455,449
Construction Contingency (10%)	\$537,411	\$483,717	\$445,545
Total Mark-ups	\$1,907,974	\$1,717,346	\$1,581,822
Total Estimate	\$5,911,519	\$5,320,891	\$4,900,994
Previous Estimate	\$6,706,530	\$6,706,530	\$5,879,965

**Note: Pool slide cost will vary from \$80,000 to \$160,000 based on type of slide.*