



CITY OF MIAMI SPRINGS, FLORIDA

Mayor Maria Puente Mitchell

**Vice Mayor Walter Fajet, Ph. D.
Councilwoman Jacky Bravo**

**Councilman Bob Best
Councilman Victor Vazquez, Ph. D.**

Decorum: "Any person making impertinent or slanderous remarks or who becomes boisterous while addressing the City Council, shall be barred from further audience before the City Council by the Mayor, unless permission to continue or again address the City Council is granted by the majority vote of the City Council members present. In accordance with the foregoing, the City Council has determined that racial or ethnic slurs, personal attacks and comments unrelated to City matters or issues constitute prohibited comments from the podium."


CITY COUNCIL WORKSHOP MEETING AGENDA Monday, August 29, 2022 – 6:00 p.m. Virtual Council Meeting see p.2-3

- 1. Call to Order/Roll Call**
- 2. Invocation:** Councilman Victor Vazquez
Salute to the Flag: Audience participation
- 3. Workshop on Proposed Fiscal Year 2021-2022 Budget**
 - I. Human Resources – Section 5
 - II. Golf – Section 17
 - III. City Attorney – Section 7
 - IV. Public Services Department-Section 13
 - i. Administration
 - ii. Streets/Streetlights Division
 - iii. Public Properties
 - iv. Building Maintenance
 - v. Fleet Maintenance
 - vi. Road and Transportation
 - vii. Sanitation – Section 19
 - viii. Stormwater – Section 20

- V. Police – Section 9
- VI. LETF Fund – Section 10
- VII. Debt Service – Section 18

4. Adjourn

Department Heads are required to attend this meeting

Please visit www.miamisprings-fl.gov for current meeting schedule or follow us on  Twitter @MIAMISPRINGSFL

 Live streaming video of this meeting is available at <http://www.miamisprings-fl.gov/webcast>.

Anyone wishing to obtain a copy of an agenda item may contact the City Clerk at (305) 805-5006, download the complete agenda packet from www.miamisprings-fl.gov or view the materials at City Hall during regular business hours.

Pursuant to Florida Statute 286.0114, the City Council provides the public with a reasonable opportunity to be heard on all matters.

If any person decides to appeal any decision of this Board with respect to any matter considered, s/he will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is made (F. S. 286.0105), all of which the City does not provide.

In accordance with the Americans with Disabilities Act, persons needing a special accommodation to participate in this proceeding should contact the City Clerk, 201 Westward Drive, Miami Springs, Florida 33166. Telephone: (305) 805-5006, no later than (7) days prior to the proceeding.

Pursuant to Sec. 2-11.1 (S) of the Miami-Dade County Code and Miami Springs Code of Ordinances Chapter 33 - §33-20, all persons, firms or corporations employed or retained by a principal who seeks to encourage the passage, defeat, or modifications of (1) ordinance, resolution, action or decision of the City Council; (2) any action, decision, recommendation of any City Board or Committee; or (3) any action, decision or recommendation of City personnel during the time period of the entire decision-making process on such action, decision or recommendation which will be heard or reviewed by the City Council, or a City Board or Committee shall register with the City before engaging in any lobbying activities on forms prepared for this purpose and shall state under oath his or her name, business address, the name and business address of each person or entity which has employed said registrant to lobby, and the specific issue on which he or she has been employed to lobby. A copy of the lobbyist registration form is available from the Office of the City Clerk.





CITY OF MIAMI SPRINGS PUBLIC MEETING NOTICE

The City of Miami Springs will hold a Council workshop on:
Monday, August 29, 2022 at 6:00 p.m. at
City Hall, Council Chambers, 201 Westward Drive, Miami Springs, Florida
(Physical Meeting Location)

The meeting agenda is available online at: <https://www.miamisprings-fl.gov/meetings>

Elected officials and City staff will participate from the physical meeting location. Members of the public may attend the meeting in person at the physical meeting location, or, alternatively, may watch or call in to the meeting by following these instructions:

ATTEND THE MEETING IN PERSON AT THE PHYSICAL MEETING LOCATION

The meeting will be held in person at the physical meeting location stated above. Admission to the physical meeting location is on a first-come, first-serve basis and space is limited. Doors will open 30 minutes prior to the meeting start time. The City highly encourages those in attendance to wear facial coverings and abide by social distancing as recommended by the CDC.

WATCH THE MEETING

- **Comcast/Xfinity:** Channel 77 (Meeting will not be live broadcast, but will be available for later viewing)
- **YouTube:** <https://www.youtube.com/channel/UC2at9KNnqUxZRSw1UkhdHLQ/featured>
- **From your computer/mobile device:** <https://www.miamisprings-fl.gov/meetings>

CALL IN TO THE PUBLIC MEETING

Dial 305-805-5151 or 305-805-5152

(Alternatively, you may also dial the phone numbers below to join the meeting:
1 (646) 558 8656, 1 (301) 715 8592, 1 (312) 626 6799, 1 (669) 900 9128, 1 (253) 215 8782,
1 (346) 248 7799) **then input the Meeting ID: 863-9512-4146, followed by #.**

There is no participant ID. Press # again.

Any person requiring special accommodations to access this proceeding is asked to advise the City at least 2 days before the proceeding by contacting the City Clerk at cityclerk@miamisprings-fl.gov

PUBLIC COMMENTS WILL BE ACCEPTED BY THE FOLLOWING MEANS:

EMAILED COMMENTS: Members of the public may email their public comments to the City in advance of the meeting. Please email the City at cityclerk@miamisprings-fl.gov by 12:00 p.m. on the day of the meeting with the subject line "PUBLIC COMMENT" and the following information in the body of the email: Your Name, Address, if you are a hired Consultant or City Employee, and/or if you are engaged in Lobbying Activities and/or representing an organization. Please limit your comments to no more than 350 words. Public comments received via email may be read into the record during the public comment portion of the agenda, if any.

IN-PERSON COMMENTS: Members of the public may attend the meeting at the physical meeting location stated above and deliver their public comments in person during the public comment portion of the agenda.

VIRTUAL COMMENTS: *Public comments will also be accepted during the meeting using the virtual meeting platform as follows:*

By telephone: To ask to speak during the meeting, call in to the meeting using the instructions above. Please press *9 from your telephone and you will be called on to speak during public comments and identified by the last 4-digits of your telephone number.

During the meeting, when your name or the last 4-digits of your telephone number is called, you will be unmuted and you may deliver your comments.

Please be sure to be in a quiet area to avoid unnecessary noise. Please provide the following information before delivering your comments: Your Name, Address, if you are a hired Consultant or City Employee, and/or if you are engaged in Lobbying Activities and/or representing an organization.

A time limit may be imposed for each speaker during public comment.
Your cooperation is appreciated in observing the time limit.

Any person making impertinent or slanderous remarks or who becomes boisterous while addressing the City Council, shall be barred from further audience before the City Council by the Mayor, unless permission to continue or again address the City Council is granted by the majority vote of the City Council members present. In accordance with the foregoing, the City Council has determined that racial or ethnic slurs, personal attacks and comments unrelated to City matters or issues constitute prohibited comments when addressing the Council during public comments.

PUBLIC RECORDS

The meeting will be recorded for later viewing and is a public record. The virtual chat, if any, will be saved and is a public record. Minutes of the meeting will be taken and will be made available.

**NOTICE PURSUANT TO §286.0105, FLORIDA STATUTES
IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE BOARD, AGENCY, OR
COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING OR
HEARING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND FOR SUCH
PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE
PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE
UPON WHICH THE APPEAL IS TO BE BASED.**

AMERICANS WITH DISABILITIES ACT

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this proceeding is asked to advise the City at least 2 days before the proceeding by contacting the City Clerk's Office at 305-805-5006.

LOBBYING ACTIVITIES

In accordance with Section 33-01 of the City Code, adopting Section 2-11.1(s) of the Miami-Dade County Code, any person engaging in lobbying activities, as defined therein, must register at the City Clerk's Office before addressing the City Council on the agenda items or engaging in lobbying activities. Specifically, all persons, firms or corporations employed or retained by a principal who seeks to encourage the passage, defeat, or modifications of (1) ordinance, resolution, action or decision of the City Council; (2) any action, decision, recommendation of any City Board or Committee; or (3) any action, decision or recommendation of City personnel during the time period of the entire decision-making process on such action, decision or recommendation which will be heard or reviewed by the City Council, or a City Board or Committee shall register with the City before engaging in any lobbying activities on forms prepared for this purpose and shall state under oath his or her name, business address, the name and business address of each person or entity which has employed said registrant to lobby, and the specific issue on which he or she has been employed to lobby. A copy of the lobbyist registration form is available from the Office of the City Clerk and online at: <https://www.miamisprings-fl.gov/cityclerk/lobbyist-registration-form-0>.

Have questions or need additional information?

Write: cityclerk@miamisprings-fl.gov

Call: 305-805-5006

Mail: 201 Westward Drive, Miami Springs, FL 33166



AGENDA MEMORANDUM

Meeting Date 8/29/2022

To: The Honorable Mayor Maria Puente Mitchell and Members of the City Council

From: William Alonso, City Manager/Finance Director

Subject: FY2022-23 Budget Workshop Update

After completing our first budget workshop, the budget is still at a millage rate of 6.9900 however the deficit has increased from 108,478 to \$129,742 after adding items #1 below which adds \$6,000 to the budget and #2 below which adds \$15,264 to the budget.

Based on the \$300,000 surplus from FY21-22, we now have \$170,258 left for any other Council considerations or additional millage reduction.

After the first workshop there were some items set aside for consideration by Council:

- 1) In Council's budget the allocation for River Cities Festival was increased from \$14,000 to \$20,000. This increases budget by \$6,000,
- 2) Council approved \$15,264 for the acquisition of a new phone app communications system for our city.
- 3) Council requested that the Historic Society look at the cost of the fence and bring back to Council a new plan and related cost so it can be considered for additional funding. Attached are two quotes provided by the Society with Island Fence being the lowest and providing two options chain link for \$3,900 or Aluminum for \$8,600.

Budget includes a total of \$12,620 of which \$7,500 was approved for storage leaving \$5,120 for fencing.

- 4) Council also approved holding a number of movie nights at different location in the city, this is a minimal cost and no significant effect on the budget.
- 5) Council approved \$35K for CMI to help with operating costs, and will work with them to find grants to cover design and construction of the improvements needed at the facility.

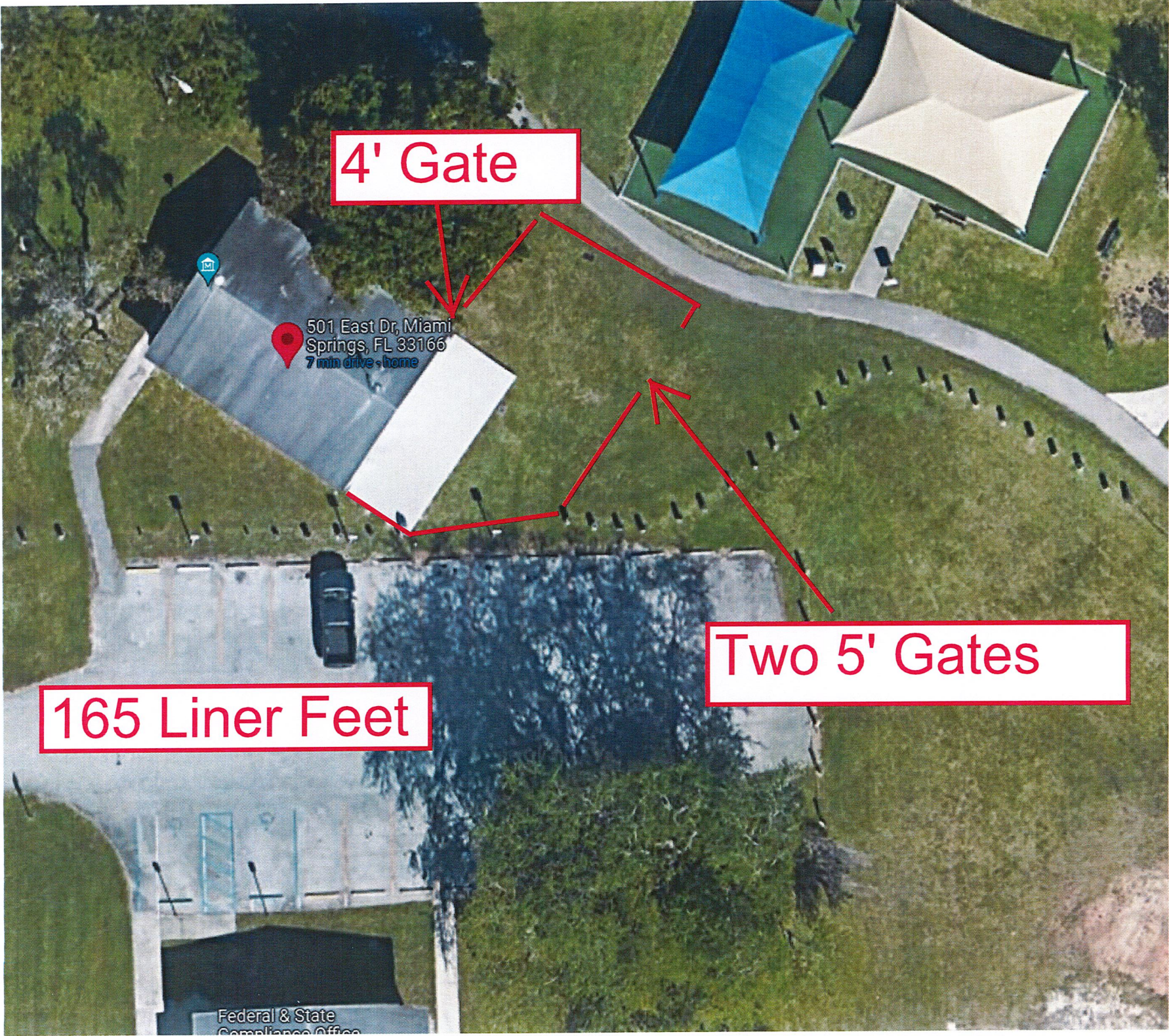
I am attaching an updated wish list report after we added the \$4,800 request from the Historic Preservation Board for historic markers.

FISCAL YEAR 2022-23 WISH LIST ITEMS

These items are NOT included in the FY22-23 Proposed Budget- they are presented so that Council may discuss using the surplus to cover any of these items

Department	Item	Total Cost	(1-high, 2-Med, 3-Low) Priority	Millage Impact
Recreation				
Carpet Pieces	Throughtout the years we have lost numerous carpet pieces and they are also beginning to look pretty bad. This will replace all the carpet pieces for 50K and replace the ones we have lost for 15K	\$50,000	1	0.0363
Parks Master Plan	Our Recreation Department needs a Parks Master Plan so we can plan our future for our facilities and other programs.	\$75,000	2	0.0545
Aquatic Center Cabana Furniture	This is to replace the exterior of our current furniture from white to a color TBD.	20,000.00	3	0.0145
Gator Utility Vehicle	This vehicle would be great for us during events and it will allow us to workk more effciently on our fields.	\$15,000	4	0.0109
Aquatic Center Bathroom Floors	Our current restroom floors are beginning to show some wear and tear. This will give our restrooms floor a beter look and also much easier to clean	\$20,000	5	0.0145
Professional Services				
	Resident/Business owner coommunication system via App that will allow reporting of concerns/violations to the city and allow city to communicate with them regarding issues of importatnce to our residents &businesses.	\$15,264	1	0.0111
Council Requests				
Mayor	Purchase equipment to give us the ability to hold movie nights during the year at various locations in the city	\$2,000	1	0.0015
Best	Add tikihut and water fountain at Tennis Courts	\$6,000	1	0.0044
Bravo	Construct a bandstand at Circle Gazebo-See attached pictures	???		
Historic Preservation Board	Preservation Markers-incoming/outgoing bridges	\$4,800		0.0035
Total all General fund requests		\$208,064		0.1511

If Council considers a lowering of the millage rate, each .10 decrease will cost \$137,732



4' Gate

501 East Dr, Miami Springs, FL 33166
7 min drive - home

Two 5' Gates

165 Liner Feet

Federal & State Compliance Office

Island Fence Of Dade

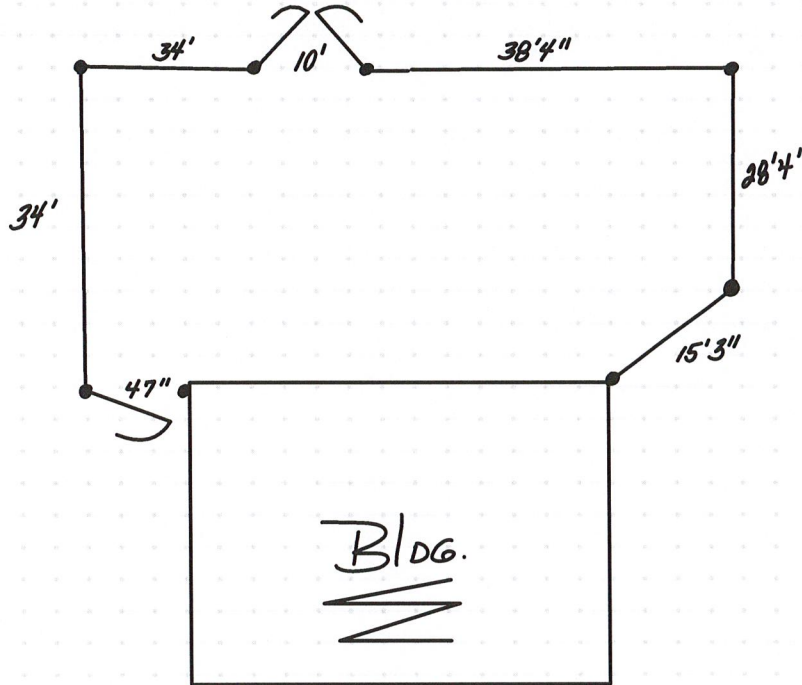
711 E. Okeechobee Rd.
 Hialeah, FL. 33010
 Phone: (305) 888-9090
 Fax: (305) 888-7424
 www.islandfence.com



Proposal - Contract

Dade CC# 98-BS00247
 Broward CC# 90-5718FX
 State CGC 1530497

Customers Name: <i>Miami Springs Historical Society - Jaime Petralanda</i>			Date: <i>7-28-22</i>	
Street: <i>501 East Dr.</i>		City: <i>Miami Springs</i>		State: <i>FL.</i>
Phone: <i>305-888-2995</i>		Mobile Phone:		Zip: <i>33166</i>
Email: <i>PETRALANDAJAIME@GMAIL.COM</i>		Job Site Address:		



Notes: *NO REMOVAL.*

(A) * INSTALL 165' OF Q/L 6' GALV. 1 1/2" G W/ TOP RAIL - 1 SINGLE GATE - 1 DBI GATE.
 \$ 3,900⁰⁰

(B) * SAME AS ABOVE W/ P.P. 6' ALUMINUM.
 \$ 2,600⁰⁰ *Plus Permit Cost*

Price:	Customers Signature: _____	Date: _____
Expediting Fee, Engineer Drawings with calculations if needed and Local Building Department Charges NOT INCLUDED	Print Name: _____	

Island Fence Estimate

All Chain-Link Fence and Gates

(A NSTAH 165101=0/26'6AK. 1/1/26 W/TOPRAN-1SINGLE GATE -IDB/GATE)

\$3,900K Plus PERMIT Cost



All Aluminum Fence and Gates

(SAMT ABOVE W/AP. G' Aluminum)

\$8,600 Plus PERMIT Cost



Chain-link Fence and G' Aluminum Gates (two 5' Gates and one 4' Gate)

(A NSTAH 165101=0/26'6AK. 1/1/26 W/TOPRAN-1SINGLE GATE -IDB/GATE) (SAMT ABOVE W/AP. G' Aluminum)

\$5,200 Plus PERMIT Cost



Contractors Invoice

TO:	WORK PERFORMED AT:
501 EAST DRIVE	786 663 3900
KIADRI SPRINGS.	SF IRON WORK INC.
DATE:	546 E 28th St
YOUR WORK ORDER NO.	HiALeAh FL 33013
	OUR BID NO.

DESCRIPTION OF WORK PERFORMED

PUERTAS DE ALUMINIO
8'x10' \$1600
8'x4' \$640
6'x10' \$1200
4'x6' \$480

CHAIN LINK
6' Alto x 155' \$4650.00
8' Alto x 155' \$5890.00

CELLOS DE ALUMINIO DE PISUES.
8' Alto x 155' \$9300.00

JF Iron Work Fence Estimate

