

**ORDINANCE NO. 1040-2012**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MIAMI SPRINGS, FLORIDA UPDATING THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS OF THE CITY'S COMPREHENSIVE PLAN AS MANDATED BY FLORIDA STATUTES SECTIONS 163.3177 (3) (b); PROVIDING A CONFLICTS CLAUSE AND SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE**

**WHEREAS**, F.S. §163.3177 (3) (b) requires local governments to annually update its Five-year Schedule of Capital Improvements which is consistent with its Comprehensive Plan and may be accomplished by Ordinance rather than as an amendment to the Local Comprehensive Plan; and,

**WHEREAS**, the City Council, acting as the Local Planning Agency, held its duly advertised public hearing on October 22, 2012; reviewed the proposed Five-year Capital Improvements, and forwarded its recommendation to the City Council; and,

**WHEREAS**, the City Council held its required first public hearing on October 22, 2012, approving revisions to the Five-year scheduled Capital Improvements and will conduct the required second public hearing before adoption; and,

**WHEREAS**, the City Council is desirous of adopting the aforesaid Schedule of Capital Improvements to guide future development of the City and protect the public's health, safety and welfare;

**NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE  
CITY OF MIAMI SPRINGS, FLORIDA,**

**Section 1:** That the City Council of the City of Miami Springs hereby revises the Capital Improvements Element of its Comprehensive Plan by updating the Five-year Schedule of Capital Improvements (Five-year Capital Improvement Plan) attached hereto as Exhibit "A".

**Section 2:** That all Ordinances or parts of ordinances in conflict are hereby repealed insofar as they are in conflict.

**Section 3:** That if any part whatsoever of this Ordinance shall be held invalid by a Court of competent jurisdiction, such invalidity shall not affect the remaining portions of this Ordinance.

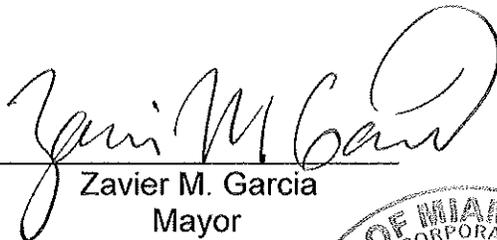
**Section 4:** That this Ordinance shall become effective immediately upon its adoption.

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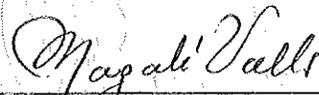
**PASSED AND ADOPTED** by the City Council of the City of Miami Springs,  
Florida this 10<sup>th</sup> day of December, 2012.

The motion to adopt the foregoing ordinance was offered on  
second reading by Councilman Best, seconded by  
Councilwoman Bain, and on roll call the following vote ensued:

Vice Mayor Ator	"aye"
Councilman Best	"aye"
Councilwoman Bain	"aye"
Councilman Lob	"aye"
Mayor Garcia	"aye"

  
\_\_\_\_\_  
Zavier M. Garcia  
Mayor

**ATTEST:**

  
\_\_\_\_\_  
Magali Valls, CMC  
City Clerk



**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

  
\_\_\_\_\_  
Jan K. Seiden, Esquire  
City Attorney

First reading: 10-22-2012  
Second reading: 11-19-2012 Tabled  
Second "second" reading: 12-10-2012

Words ~~stricken through~~ shall be deleted. Underscored words constitute the amendment proposed. Words remaining are now in effect and remain unchanged.

# Exhibit A

CITY OF MIAMI SPRINGS CAPITAL IMPROVEMENT PLAN (5 YEARS)							
	SOURCE OF FUNDING	2012-13	2013-2014	2014-2015	2015-2016	2016-2017	Totals
<b>GOLF COURSE</b>							
Maintenance Equipment	Revenues	100,000	100,000	100,000	100,000	100,000	500,000
Cart Barn	Revenues	-	100,000	100,000	100,000	-	300,000
T-Boxes	Revenues	200,000	-	-	-	-	200,000
Renovate restrooms	Revenues	50,000	-	-	-	-	50,000
<b>RECREATION</b>							
Marcile Pool	Reserves	250,000	-	-	-	-	250,000
Pool Lighting Project	Reserves	35,000	-	-	-	-	35,000
Premier Fence at Prince Field	Revenues	-	30,000	-	-	-	30,000
Replace Water Fountains at Parks	Revenues	15,000	-	-	-	-	15,000
Replace Playground Surface at Prince/Pdove	Revenues	6,000	-	-	10,000	-	16,000
Replace Bleacher at Prince with Shade Structure	Revenues	-	-	80,000	-	-	80,000
Replace Mounds at Prince Field	Revenues	3,400	-	-	3,400	-	6,800
Irrigation on Ball Fields	Revenues	20,000	-	-	-	-	20,000
Bleachers at Stafford Park (Soccer Field)	Revenues	60,000	-	-	-	-	60,000
Shade Structures at Stafford for new and existing	Revenues	-	80,000	-	-	-	80,000
Replace Vita Course at Stafford Park	Revenues	-	75,000	-	-	-	75,000
Repave Vita Course Track	Revenues	-	30,000	-	-	-	30,000
Vita Course Lighs	Revenues	-	-	165,000	-	-	165,000
5 Tier bleachers for Community Center	Revenues	-	-	16,000	-	-	16,000
Replace Heater at Pool	Revenues	50,000	-	-	-	-	50,000
Replace Sand Pro	Revenues	20,000	-	-	-	-	20,000
Laser Grade and Clay to Ballfields	Revenues	25,000	-	-	30,000	-	55,000
New Park Benches, Trash Receptacles and Picnic	Revenues	40,000	-	-	-	-	40,000
Replace Water Fountains at all Parks	Revenues	15,000	-	-	-	-	15,000
Re-sod Prince and Stafford Fields	Revenues	-	-	150,000	150,000	-	300,000
Re-Paint Concession Stands at Stafford and PD	Revenues	-	-	15,000	15,000	-	30,000
Replace Playground at Prince Field	Revenues	-	-	-	100,000	-	100,000
Resurface and Repaint Gym Floor w/ City Logo	Revenues	-	-	20,000	-	-	20,000
Resurface Gym Floor	Revenues	5,000	-	5,000	-	5,000	15,000
Replace Playground at Peavy Dove	Revenues	-	-	-	50,000	-	50,000
Replace Sand Pro	Revenues	-	-	-	10,000	-	10,000
Tables/Trash Receptacles at Dog Park and Tennis	Revenues	7,500	-	-	-	-	7,500
							-
<b>TOTAL GENERAL FUND</b>		<b>901,900</b>	<b>415,000</b>	<b>651,000</b>	<b>568,400</b>	<b>105,000</b>	<b>2,641,300</b>
<b>ELDERLY SERVICES</b>							
Bldg Addition & Replacement of Sliding Glass Walls	Revenues	-	-	280,000	-	-	280,000
<b>TOTAL SENIOR CENTER</b>		<b>-</b>	<b>-</b>	<b>280,000</b>	<b>-</b>	<b>-</b>	<b>280,000</b>
<b>ROAD AND TRANSPORTATION</b>							
streetlight improvements	CITT Funds	100,000	100,000	100,000	100,000	115,000	515,000
street/sidewalk milling and resurfacing	CITT Funds	60,000	60,000	60,000	60,000	70,000	310,000
<b>TOTAL ROAD &amp; TRANS.</b>		<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>70,000</b>	<b>825,000</b>
<b>STORMWATER</b>							
drainage/pump station improvements	Grant/Revenues	300,000	300,000	300,000	-	-	900,000
<b>TOTAL ENTERPRISE FUNDS</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>900,000</b>
<b>TOTAL ALL FUNDS</b>		<b>1,361,900</b>	<b>875,000</b>	<b>1,391,000</b>	<b>568,400</b>	<b>105,000</b>	<b>4,646,300</b>

**Five Year Capital Improvement Plan**

	<b><u>SOURCE OF FUNDING</u></b>	<b><u>2013-2014</u></b>	<b><u>2014-2015</u></b>	<b><u>2015-2016</u></b>	<b><u>2016-2017</u></b>	<b><u>2017-2018</u></b>	<b><u>Totals</u></b>
<b><u>RECREATION</u></b>							
<u>Prince Field Lighting Project</u>	<u>Grant/Revenues</u>	<u>130,000</u>					<u>130,000</u>
<u>New Truck</u>	<u>Revenues</u>		<u>20,000</u>				<u>20,000</u>
<u>Perimeter Fence at Prince Field</u>	<u>Revenues</u>	<u>30,000</u>					<u>30,000</u>
<u>Replace Playground Surface at Prince/Pdove</u>	<u>Revenues</u>			<u>10,000</u>			<u>10,000</u>
<u>Replace Bleacher at Prince with Shade Structure</u>	<u>Revenues</u>		<u>80,000</u>				<u>80,000</u>
<u>Replace Mounds at Prince Field</u>	<u>Revenues</u>			<u>3,400</u>			<u>3,400</u>
<u>Shade Structures at Stafford for new and existing</u>	<u>Revenues</u>	<u>80,000</u>					<u>80,000</u>
<u>Replace Vita Course at Stafford Park</u>	<u>Revenues</u>	<u>75,000</u>					<u>75,000</u>
<u>Repave Vita Course Track</u>	<u>Revenues</u>	<u>30,000</u>					<u>30,000</u>
<u>Vita Course Lights</u>	<u>Revenues</u>		<u>165,000</u>				<u>165,000</u>
<u>5 Tier bleachers for Community Center</u>	<u>Revenues</u>		<u>16,000</u>				<u>16,000</u>
<u>Laser Grade and Clay to Ball Fields</u>	<u>Revenues</u>			<u>30,000</u>			<u>30,000</u>
<u>New Park Benches, Trash Receptacles and Picnic</u>	<u>Revenues</u>	<u>20,000</u>				<u>20,000</u>	<u>40,000</u>
<u>Community Center Paint</u>	<u>Revenues</u>					<u>50,000</u>	<u>50,000</u>
<u>Re-sod Prince and Stafford Fields</u>	<u>Revenues</u>		<u>150,000</u>	<u>150,000</u>			<u>300,000</u>
<u>Re-Paint Concession Stands at Stafford and PD</u>	<u>Revenues</u>		<u>15,000</u>	<u>15,000</u>			<u>30,000</u>
<u>Replace Playground at</u>	<u>Revenues</u>			<u>100,000</u>			<u>100,000</u>

	<u>SOURCE OF FUNDING</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>Totals</u>
Prince Field							
Resurface and Repaint Gym Floor w/ City Logo	Revenues		<u>20,000</u>				<u>20,000</u>
Resurface Gym Floor	Revenues	<u>5,000</u>		<u>5,000</u>		<u>5,000</u>	<u>15,000</u>
Replace Playground at Peavy Dove	Revenues			<u>50,000</u>			<u>50,000</u>
Replace Sand Pro	Revenues			<u>10,000</u>			<u>10,000</u>
Tables/Trash Receptacles at Dog Park and Tennis	Revenues	<u>15,000</u>				<u>20,000</u>	<u>35,000</u>
<b>GOLF COURSE</b>							
Maintenance Equipment	Revenues	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>500,000</u>
Cart Barn	Revenues	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>			<u>300,000</u>
T-Boxes	Revenues		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>		<u>180,000</u>
Renovate restrooms	Revenues		<u>40,000</u>	<u>40,000</u>			<u>80,000</u>
<b>TOTAL GENERAL FUND</b>		<b><u>585,000</u></b>	<b><u>766,000</u></b>	<b><u>673,400</u></b>	<b><u>160,000</u></b>	<b><u>195,000</u></b>	<b><u>2,379,400</u></b>
<b>ROAD AND TRANSPORTATION</b>							
Streetlight improvements	CITT Funds	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>115,000</u>	<u>115,000</u>	<u>530,000</u>
Street/sidewalk milling and resurfacing	CITT Funds	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>70,000</u>	<u>70,000</u>	<u>320,000</u>
<b>TOTAL ROAD &amp; TRANS.</b>		<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>850,000</u></b>
<b>SANITATION</b>							
New Sanitation Vehicles	Revenues				<u>110,000</u>	<u>125,000</u>	<u>235,000</u>
<b>STORMWATER</b>							
Vaccon truck	Revenues		<u>200,000</u>			<u>200,000</u>	<u>400,000</u>
Drainage/pump station improvements	Grant/Revenues	<u>300,000</u>	<u>300,000</u>				<u>600,000</u>
<b>TOTAL ENTERPRISE FUNDS</b>		<b><u>300,000</u></b>	<b><u>500,000</u></b>		<b><u>110,000</u></b>	<b><u>325,000</u></b>	<b><u>1,235,000</u></b>
<b>TOTAL ALL FUNDS</b>		<b><u>1,045,000</u></b>	<b><u>1,426,000</u></b>	<b><u>833,400</u></b>	<b><u>455,000</u></b>	<b><u>705,000</u></b>	<b><u>4,464,400</u></b>